## WEST BOCA RATON HIGH SCHOOL (01-LLL) BUILDING #12 BUILD-OUT PROJECT PROJECT #3251-7515

## HISTORY:

E = Design Error

\$7,035.00

0.22%

11/08/04 Special Board Meeting Item #8 for Re-use of the Build-out Design of Building #6 to Song & Associates in the amount of \$191,600.00 05/23/05 Special Board Meeting Item #4 for an Amendment to the Design/Build Agreement to James Pirtle Construction in the amount of \$3,212,813.00

CO#	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
				Days	Services	Cost	Omissions		
1 F	PM11	12/14/05	441,193.00					Z	CCD #1 - Convert Building #12 into a hurricane shelter.  CCD #2 - Install a 250 ton chiller including all chilled water piping, pipe insulation,
1 F	PM11	12/14/05	116,385.00				116,385.00		power wiring and control wiring.
1 F	PM11	12/14/05	7,035.00				7,035.00	Е	CCD #3 - Relocate wall in second floor exit hallway to provide 6' clear width.
1 F	PM11	12/14/05	2,227.00				2,227.00	D	CCD #4 - Furnish and install two exit lights and two fire dampers.
1 F	PM11	12/14/05	3,883.00					S	CCD #5 - Furnish and install two stairwell light fixtures and exterior intercom speake
F	PM8	04/05/06						-	Reduction of Retainage from 10% to 5%
		TOTALS	570,723.00	0	0.00		125,647.00		
		ORIG SUM	3,212,813.00		191,600.00				
		REV SUM	3,783,536.00		191,600.00				
000515050		% CO'S	17.76%		0.00%		3.91%		DOLLAR MANUAT.
CODE LEGEND			DOLLAR AMOUNT		CODE %				CODE LEGEND DOLLAR AMOUNT CODE
A = Architect Suggested C = Contractor Suggested			\$0.00 \$0.00		0.00% 0.00%				L = Liquidated Damages \$0.00 0.00 S = School District Requested \$3,883.00 0.12
D = Design Omission			\$118,612.00		3.69%				U = Unforeseen Conditions \$0.00 0.00

Z = Outside Agency

\$441,193.00

13.73%

## PM8 WEST BOCA RATON COMMUNITY HIGH SCHOOL (01-LLL) BUILDING #12 BUILD-OUT PROJECT PROJECT #3251-7515 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category		Budget Amount
Contractor Base	\$	3,212,813.00
Project Modifications to date	\$	570,723.00
Less District Purchased Materials	\$	0.00
Less Additional Tax Savings	\$	0.00
Adjusted Purchase Order	\$	3,783,536.00
Work Completed to Date	\$	3,783,536.00
Work Completed to Date  Less Categories not included in Retainage	\$ \$	3,783,536.00 0.00
'		
Less Categories not included in Retainage	\$	0.00
Less Categories not included in Retainage Work for which retainage is withheld	\$ <b>\$</b>	0.00 <b>3,783,536.00</b>

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$0.00.



## OFFICE OF DIVERSITY IN BUSINESS PRACTICES 3300 FOREST HILL BLVD., A-106 WEST PALM BEACH, FLORIDA 33406-5813 (561) 434-8508 Telephone (561) 434-7405 Fax

PROJECT NAME	PERCENTAGE OF PROJECT COMPLETED	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN AMOUNT:
						\$3,594,359.20
West Boca Raton Community High School Bldg. #12						0.01%
	100%	James Pirtle Construction Co.	Space Environment	White Female	Lab Equipment	
			Superior Interior Systems	White Female	Acoustical Ceiling	1.80%
			Hurricane Resistant	White Female	Door & Hardware Installation	0.02%
			Horizon Air Conditioning	White Female	HVAC	11.40%
			Russ Zahariors	White Female	Ceramic Tile	1.00%
			Russ Zahariors	White Female	Resilient Flooring	6.80%
			B&S Casework	Hispanic	Casework	1.00%
			Francis Engineering	African American	Fire Sprinkler	11.10%
			D&D Qulaity Construction	Hispanic	Drywall	
				Total	WWBE Percentage Participation	33.13%

Approved By: Of December 2015	Date:	Feb. 15, 2006