

PM8
WEST BOCA RATON COMMUNITY HIGH SCHOOL (01-LLL)
BUILDING #12 BUILD-OUT PROJECT
PROJECT #3251-7515
DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 3,212,813.00
Project Modifications to date	\$ 570,723.00
Less District Purchased Materials	\$ 0.00
Less Additional Tax Savings	\$ 0.00
Adjusted Purchase Order	\$ 3,783,536.00
Work Completed to Date	\$ 3,783,536.00
Less Categories not included in Retainage	\$ 0.00
Work for which retainage is withheld	\$ 3,783,536.00
Current Retainage (approximately 10%)	\$ 378,353.60
Reduction of Retainage (this item)	\$ -189,176.80
Remaining Retainage (5%)	\$ 189,176.80

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$0.00.



Board Report
15-Mar-06

OFFICE OF DIVERSITY IN BUSINESS PRACTICES
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PROJECT NAME	PERCENTAGE OF PROJECT COMPLETED	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN AMOUNT:
						\$3,594,359.20
West Boca Raton Community High School Bldg. #12	100%	James Pirtle Construction Co.	Space Environment	White Female	Lab Equipment	0.01%
			Superior Interior Systems	White Female	Acoustical Ceiling	1.80%
			Hurricane Resistant	White Female	Door & Hardware Installation	0.02%
			Horizon Air Conditioning	White Female	HVAC	11.40%
			Russ Zahariors	White Female	Ceramic Tile	1.00%
			Russ Zahariors	White Female	Resilient Flooring	6.80%
			B&S Casework	Hispanic	Casework	1.00%
			Francis Engineering	African American	Fire Sprinkler	11.10%
			D&D Qulaity Construction	Hispanic	Drywall	
Total MWBE Percentage Participation						33.13%

Approved By: 

Date: Feb. 15, 2006